

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : ALL
 Organization Code (UACS) : ALL

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		1,868,946	108,165	1,762,781	158,878	218,187	147,967	525,032	162,669	159,382	123,860	445,911	143,119	132,495	134,864	410,478	123,421	136,839	121,100	381,360	1,762,781
A. Fiscal Year's (FY) Budget		1,868,946	108,165	1,762,781	158,878	218,187	147,967	525,032	162,669	159,382	123,860	445,911	143,119	132,495	134,864	410,478	123,421	136,839	121,100	381,360	1,762,781
New GAA		1,822,651	106,165	1,716,486	154,700	214,012	143,814	512,526	158,488	155,203	119,706	433,397	138,969	128,351	131,055	398,375	119,875	133,739	118,574	372,188	1,716,486
COMPREHENSIVE RELEASE		1,822,651	106,165	1,716,486	154,700	214,012	143,814	512,526	158,488	155,203	119,706	433,397	138,969	128,351	131,055	398,375	119,875	133,739	118,574	372,188	1,716,486
Specific Budgets of National Government Agencies	1 01 101		106,165	1,716,486	154,700	214,012	143,814	512,526	158,488	155,203	119,706	433,397	138,969	128,351	131,055	398,375	119,875	133,739	118,574	372,188	1,716,486
PS		804,740	61,008	743,732	55,996	56,407	57,480	169,883	57,948	88,991	56,726	203,665	55,757	55,674	54,460	165,891	58,088	80,323	65,882	204,293	743,732
MOOE		886,313	44,277	842,036	98,704	67,605	86,334	252,643	76,540	66,212	62,980	205,732	66,494	72,677	76,595	215,768	61,787	53,416	52,692	167,895	842,036
CO		131,598	880	130,718	0	90,000	0	90,000	24,000	0	0	24,000	16,718	0	0	16,718	0	0	0	0	130,718
Automatic Appropriation		46,295	0	46,295	4,178	4,175	4,153	12,506	4,181	4,179	4,154	12,514	4,150	4,144	3,809	12,103	3,546	3,100	2,526	9,172	46,295
Retirement and Life Insurance Premiums	1 04 102		0	46,295	4,178	4,175	4,153	12,506	4,181	4,179	4,154	12,514	4,150	4,144	3,809	12,103	3,546	3,100	2,526	9,172	46,295
PS		46,295	0	46,295	4,178	4,175	4,153	12,506	4,181	4,179	4,154	12,514	4,150	4,144	3,809	12,103	3,546	3,100	2,526	9,172	46,295
TOTAL NCA PROGRAM		1,868,946	108,165	1,762,781	158,878	218,187	147,967	525,032	162,669	159,382	123,860	445,911	143,119	132,495	134,864	410,478	123,421	136,839	121,100	381,360	1,762,781
PS		851,035	61,008	790,027	60,174	60,582	61,633	182,389	62,129	93,170	60,880	216,179	59,807	59,818	58,269	177,994	61,634	83,423	68,408	213,465	790,027
MOOE		886,313	44,277	842,036	98,704	67,605	86,334	252,643	76,540	66,212	62,980	205,732	66,494	72,677	76,595	215,768	61,787	53,416	52,692	167,895	842,036
CO		131,598	880	130,718	0	90,000	0	90,000	24,000	0	0	24,000	16,718	0	0	16,718	0	0	0	0	130,718
IV. TAX REMITTANCE ADVICE		0	108,165	108,165	9,872	8,254	9,272	27,398	8,799	10,204	8,075	27,078	9,048	8,485	8,590	26,123	8,117	9,115	8,334	25,566	106,165
		0	106,165	106,165	9,872	8,254	9,272	27,398	8,799	10,204	8,075	27,078	9,048	8,485	8,590	26,123	8,117	9,115	8,334	25,566	106,165
PS		0	61,008	61,008	4,682	4,700	4,732	14,114	4,773	6,720	4,760	16,253	4,673	4,664	4,565	13,902	4,869	6,308	5,564	16,739	61,008
MOOE		0	44,277	44,277	5,190	3,554	4,540	13,284	4,026	3,484	3,315	10,825	3,495	3,821	4,025	11,341	3,248	2,809	2,770	8,827	44,277
CO		0	880	880	0	0	0	0	0	0	0	0	880	0	0	880	0	0	0	0	880
VI. TOTAL DISBURSEMENT PROGRAM		1,868,946	108,165	1,762,781	168,750	226,441	157,239	552,430	171,468	169,586	131,935	472,989	152,167	140,980	143,454	436,601	131,538	145,954	129,434	406,928	1,868,946
PS		851,035	61,008	790,027	64,856	65,282	66,365	196,503	66,902	99,890	65,640	232,432	64,580	64,482	62,834	191,896	66,503	89,729	73,972	230,204	851,035
MOOE		886,313	44,277	842,036	103,894	71,159	90,874	265,927	80,566	69,696	66,295	218,557	69,989	76,498	80,620	227,107	65,035	56,225	55,462	176,722	886,313

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 BED Level: 01 - Agency Submission (NEP)

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CO		131,598	880	130,718	0	90,000	0	90,000	24,000	0	0	24,000	17,598	0	0	17,598	0	0	0	0	131,598

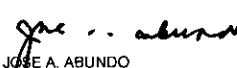
Prepared By:


RASEL S. E. RAZONABE
Accountant

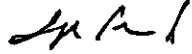
In coordination with:


WILMA T. UNANA
Budget Officer

Recommending Approval:


JOSE A. ABUNDO
Director IV, PMFS

Approved By:


TEOFILO S. PILANDO, JR.
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